

DEPARTMENT OF STATE APPROPRIATIONS – TEN-YEAR HISTORY

(Including Supplemental Funding - \$ in thousands)

Appropriations	FY 2001 Actual	FY 2002 Actual	FY 2003 Actual	FY 2004 Actual	FY 2005 Actual	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Estimate	FY 2010 Request
Administration of Foreign Affairs										
State Programs										
Diplomatic & Consular Programs - Ongoing Operations	2,830,522	3,245,427	3,328,750	4,331,530	4,256,316	4,961,443	4,423,164	5,639,449	5,346,150	7,312,016
D&CP - Worldwide Security Protection	409,098	535,635	559,405	639,896	649,904	730,816	778,449	1,178,938	1,313,383	1,648,000
Worldwide IT Infrastructure	--	--	--	39,579	--	--	--	--	--	--
<i>Subtotal, Diplomatic & Consular Programs</i>	<i>3,239,620</i>	<i>3,781,062</i>	<i>3,888,155</i>	<i>5,011,005</i>	<i>4,906,220</i>	<i>5,692,259</i>	<i>5,201,613</i>	<i>6,818,387</i>	<i>6,659,533</i>	<i>8,960,016</i>
Capital Investment Fund	96,787	210,500	182,119	79,158	51,452	43	58,143	59,575	71,000	160,000
Centralized IT Modernization Program	--	--	--	--	76,811	68,482	--	--	--	--
Subtotal, State Programs	3,336,407	3,991,562	4,070,274	5,090,163	5,034,483	5,818,884	5,259,756	6,877,962	6,730,533	9,120,016
Embassy Security, Construction & Maintenance										
Ongoing Operations	418,923	458,000	654,694	588,323	603,510	591,153	592,277	755,050	801,344	876,850
Supplemental	--	--	--	--	592,000	--	--	--	--	--
Worldwide Security Upgrades/Security Construction	513,867	865,516	604,594	753,388	774,831	799,852	799,852	638,810	1,740,553	843,700
Compound Security/Support Costs	147,674	193,810	145,499	98,948	125,303	98,722	98,723	108,414	104,700	94,500
Subtotal, Embassy Security, Construction & Maintenance	1,080,464	1,517,326	1,404,787	1,440,659	2,095,644	1,489,727	1,490,852	1,502,274	2,646,597	1,815,050
Civilian Stabilization Initiative	--	--	--	--	--	--	--	--	45,000	323,272
Office of Inspector General	29,891	29,000	29,074	31,369	30,028	30,945	31,414	52,233	101,201	100,000
Educational & Cultural Exchange Programs	233,242	247,000	243,712	316,633	355,932	431,275	465,671	501,347	538,000	633,243
Representation Allowances	6,485	6,485	6,443	8,905	8,525	8,175	8,175	8,109	8,175	8,887
Protection of Foreign Missions & Officials	15,433	9,400	10,929	75,395	9,762	9,270	9,270	22,814	22,814	27,159
Emergencies in the Diplomatic & Consular Service	5,465	16,500	42,208	32,366	877	43,872	13,440	8,927	9,000	10,000
Repatriation Loans Program Account	1,192	1,219	1,461	1,326	1,313	1,302	1,302	1,275	1,353	1,450
Payment to the American Institute in Taiwan	16,309	17,044	18,330	18,584	19,222	19,499	15,826	16,219	16,840	21,174
Buying Power Maintenance Account	--	--	--	--	--	--	--	--	5,000	10,000
<i>Foreign Service Retirement & Disability Fund [Mandatory / Non-add]</i>	<i>131,224</i>	<i>135,629</i>	<i>138,200</i>	<i>134,979</i>	<i>132,600</i>	<i>131,700</i>	<i>126,400</i>	<i>158,900</i>	<i>157,100</i>	<i>158,900</i>
Subtotal, Administration of Foreign Affairs	4,724,888	5,835,536	5,827,218	7,015,400	7,555,786	7,852,949	7,295,706	8,991,160	10,124,513	12,070,251

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International Organizations										
Contributions to International Organizations	868,917	899,206	893,837	999,830	1,166,212	1,151,317	1,201,317	1,409,429	1,604,400	1,797,000
Contributions for International Peacekeeping Activities	844,139	824,967	635,865	695,056	1,113,455	1,152,075	1,418,275	2,064,225	2,504,400	2,260,000
Subtotal, International Organizations	1,713,056	1,724,173	1,529,702	1,694,886	2,279,667	2,303,392	2,619,592	3,473,654	4,108,800	4,057,000
International Commissions										
International Boundary & Water Commission - S&E	7,233	24,705	25,316	25,726	26,880	27,642	28,368	30,184	32,256	33,000
International Boundary & Water Commission - Construction	23,810	5,450	5,415	3,514	5,239	5,232	5,232	125,209	43,250	43,250
International Fisheries Commissions	19,349	20,480	17,589	19,097	21,688	23,693	23,693	26,312	29,925	43,576
<i>Subtotal, American Sections</i>	<i>6,823</i>	<i>9,911</i>	<i>9,410</i>	<i>8,850</i>	<i>9,466</i>	<i>9,911</i>	<i>9,962</i>	<i>10,851</i>	<i>11,649</i>	<i>12,608</i>
Border Environment Cooperation Commission	1,996	989	2,069	2,111	2,021	2,083	2,094	2,202	2,120	2,249
International Joint Commission	3,839	6,882	6,205	5,491	6,214	6,417	6,450	7,131	7,559	7,974
International Boundary Commission	988	2,040	1,136	1,248	1,231	1,411	1,418	1,518	1,970	2,385
Subtotal, International Commissions	57,215	60,546	57,730	57,187	63,273	66,478	67,255	192,556	117,080	132,434
Related Appropriations										
The Asia Foundation	9,230	9,250	10,376	12,863	12,826	13,821	13,821	15,374	16,000	16,230
National Endowment for Democracy	30,931	33,500	41,727	39,579	59,199	74,042	74,042	--	115,000	100,000
East-West Center	13,470	14,000	17,883	17,692	19,240	18,994	18,994	19,342	21,000	11,730
Center for Middle Eastern-Western Dialogue - Trust Fund	--	--	--	6,679	6,660	4,936	--	--	--	--
Center for Middle Eastern-Western Dialogue - Program	--	--	--	247	622	740	740	868	875	875
Eisenhower Exchange Fellowship Program	499	500	497	495	493	494	494	496	500	500
Israeli Arab Scholarship Program	374	375	373	371	370	370	370	372	375	375
Subtotal, Related Appropriations	54,504	57,625	70,856	77,926	99,410	113,397	108,461	36,452	153,750	129,710
TOTAL, DEPARTMENT OF STATE APPROPRIATIONS	6,549,663	7,677,880	7,485,506	8,845,399	9,998,136	10,336,216	10,091,014	12,693,822	14,504,143	16,389,395